

From: bottoms, mat <mat.bottoms@carteretk12.org>
Sent: Friday, June 1, 2018 6:34 AM
To: Melissa Ehlers <melissa.ehlers@carteretk12.org>
Cc: godwinjakejr@gmail.com; Blake Beadle <blake.beadle@carteretk12.org>; Jake Godwin <jake.godwin@carteretk12.org>; John Mclean <john.mclean@carteretk12.org>; June Fulcher <june.fulcher@carteretk12.org>; June Fulcher <junefulcher@icloud.com>; Perry Harker <perry.harker@carteretk12.org>; Travis S. Day <travis.day@carteretk12.org>; Tabbie Nance <tabbie.nance@carteretk12.org>; Richie Paylor <richard.paylor@carteretk12.org>; Blair Propst <blair.propst@carteretk12.org>; Kathy Carswell <kathy.carswell@carteretk12.org>
Subject: Re: Budget Update

Melissa,

I completely understand your point. With MaST appearing to fall from the budget, perhaps we could convince the commissioners to transfer a portion of the MaST money to that need and secure the four mental health professionals. This money would be set aside pending the Trillium grant, a grant that I think has a very strong possibility of coming to fruition.

Thanks.

Mat

From: Melissa Ehlers <melissa.ehlers@carteretk12.org>
Sent: Thursday, May 31, 2018 10:52 PM
To: mat bottoms <mat.bottoms@carteretk12.org>
Cc: godwinjakejr@gmail.com; Blake Beadle <blake.beadle@carteretk12.org>; Jake Godwin <jake.godwin@carteretk12.org>; John Mclean <john.mclean@carteretk12.org>; June Fulcher <june.fulcher@carteretk12.org>; June Fulcher <junefulcher@icloud.com>; Perry Harker <perry.harker@carteretk12.org>; Travis S. Day <travis.day@carteretk12.org>; Tabbie Nance <tabbie.nance@carteretk12.org>; Richie Paylor <richard.paylor@carteretk12.org>; Blair Propst <blair.propst@carteretk12.org>; Kathy Carswell <kathy.carswell@carteretk12.org>
Subject: Re: Budget Update

Mat,

Well here is another exercise in hard choices. Future financial hardships versus the benefit to county students. Unfortunately, as good stewards we must make the tough choice and delay the start of early college until we have secure funding in place.

On another issue, I am not inclined to delay funding the four mental health professionals on the heels of yet another school shooting and for the many other safety issues at stake. When it comes to securing the safety and well being of our students and staff, we must find a source and cut elsewhere. No regrets.

Melissa

From: John McLean <john.mclean@carteretk12.org>
Sent: Thursday, May 31, 2018 1:13 PM
To: bottoms, mat <mat.bottoms@carteretk12.org>
Cc: Blair Propst <blair.propst@carteretk12.org>; Blake Beadle <blake.beadle@carteretk12.org>; Jake Godwin <jake.godwin@carteretk12.org>; June Fulcher <june.fulcher@carteretk12.org>; June Fulcher <junefulcher@icloud.com>; Kathy Carswell <kathy.carswell@carteretk12.org>; Melissa Ehlers <melissa.ehlers@carteretk12.org>; Perry Harker <perry.harker@carteretk12.org>; Richie Paylor

<richard.paylor@carteretk12.org>; Tabbie Nance <tabbie.nance@carteretk12.org>; Travis S. Day <travis.day@carteretk12.org>; godwinjakejr@gmail.com

Subject: Re: Budget Update

At this point, I am not willing to prioritize MaST over our other needs nor am I willing to ask the commissioners for an additional \$180,000 per year. I vote to hold off on MaST for at least a year.

Bubba

From: Travis Day <travis.day@carteretk12.org>

Sent: Thursday, May 31, 2018 12:54 PM

To: 'bottoms, mat' <mat.bottoms@carteretk12.org>; godwinjakejr@gmail.com; 'Blake Beadle' <blake.beadle@carteretk12.org>; 'Jake Godwin' <jake.godwin@carteretk12.org>; 'John Mclean' <john.mclean@carteretk12.org>; 'June Fulcher' <june.fulcher@carteretk12.org>; 'June Fulcher' <junefulcher@icloud.com>; 'Melissa Ehlers' <melissa.ehlers@carteretk12.org>; 'Perry Harker' <perry.harker@carteretk12.org>

Cc: 'Tabbie Nance' <tabbie.nance@carteretk12.org>; 'Richie Paylor' <richard.paylor@carteretk12.org>; 'Blair Propst' <blair.propst@carteretk12.org>; 'Kathy Carswell' <kathy.carswell@carteretk12.org>

Subject: RE: Budget Update

You can all probably guess my feelings on this, but I would vote to not start MaST this year, especially without decisive funding in place. I have expressed concerns all along about our reliance on uncertain state funding for MaST. I continue to feel that the entire MaST process has been entirely too rushed and I prefer not to operate this way...

Given the circumstances, I vote to hold off on MaST rather than trying to rush to open it for this upcoming school year.

Travis

From: bottoms, mat <mat.bottoms@carteretk12.org>

Sent: Thursday, May 31, 2018 12:41 PM

To: godwinjakejr@gmail.com; Blake Beadle <blake.beadle@carteretk12.org>; Jake Godwin <jake.godwin@carteretk12.org>; John Mclean <john.mclean@carteretk12.org>; June Fulcher <june.fulcher@carteretk12.org>; June Fulcher <junefulcher@icloud.com>; Melissa Ehlers <melissa.ehlers@carteretk12.org>; Perry Harker <perry.harker@carteretk12.org>; Travis S. Day <travis.day@carteretk12.org>

Cc: Tabbie Nance <tabbie.nance@carteretk12.org>; Richie Paylor <richard.paylor@carteretk12.org>; Blair Propst <blair.propst@carteretk12.org>; Kathy Carswell <kathy.carswell@carteretk12.org>

Subject: Budget Update

Board,

Attached is a brief budget update. Changes have been underway this week and this update contains important information. I need your feedback by tomorrow morning on MaST as it stands at the threshold of delay or cancellation.

Thank you.

Mat